Buhl Highway District Proposed Budget
October 1, 2024 to September 30, 2025

Proposed Revenue	General Fund	Special Fund	Total
Highway User Revenue	1,006,700.00		1,006,700.00
Highway User HB312	297,100.00		297,100.00
HB362 Sales Tax	201,700.00		201,700.00
Property Tax Revenue	1,133,495.00	201,757.00	1,335,252.00
Sales Tax Revenue	107,725.00	19,175.00	126,900.00
Ag Replacement	32,249.00		32,249.00
Personal Property Replacement	8,450.00		8,450.00
Recovered Homeowner's Exemption	419.00		419.00
Judgement I.C. 63-1305	1,402.00		1,402.00
National Forest Reserve	13,000.00		13,000.00
Earned Interest	45,000.00	50,000.00	95,000.00
Miscellaneous Income	51,500.00		51,500.00
Castleford Road Project	75,000.00		75,000.00
Cash Carry Over	600,000.00	100,000.00	700,000.00
TOTAL REVENUE	**3,573,740.00**	**370,932.00**	**3,944,672.00**

Proposed Expenses	General Fund	Special Fund	
Urban Renewal Tax	31,000.00	5,500.00	36,500.00
50% Road Tax to City	131,000.00		131,000.00
Administration			
Full-Time Employee Wages	390,000.00		390,000.00
Part-Time Employee Wages	20,000.00		20,000.00
Administration Salaries	146,500.00		146,500.00
Commissioner's Allowance	8,500.00		8,500.00
Payroll Taxes	45,000.00		45,000.00
Workman's Compensation	27,500.00		27,500.00
Group Health & Life Insurance	232,600.00		232,600.00
Health Insurance Buydown Benefit	14,400.00		14,400.00
PERSI Retirement	65,000.00		65,000.00
Office Expense	11,000.00		11,000.00
Office Utilities	7,000.00		7,000.00
Office Equipment	5,000.00		5,000.00
Office Building Maintenance	5,000.00		5,000.00
Printing & Advertising	2,000.00		2,000.00
Travel	2,500.00		2,500.00
Association Dues & Events	20,000.00		20,000.00
Commercial Liability	40,091.00		40,091.00
Liability Claims	10,000.00		10,000.00
Audit & Accounting	4,500.00		4,500.00
Legal	10,000.00		10,000.00
Engineering	50,000.00		50,000.00
Code Enforcer & Services	18,000.00		18,000.00
Safety & Training	10,000.00		10,000.00
Miscellaneous Expense	5,000.00		5,000.00

Buhl Highway District Proposed Budget

October 1, 2024 to September 30, 2025

Shop & Equipment			
Shop Supplies	17,000.00		17,000.00
Shop Utilities	15,500.00		15,500.00
Shop Equipment	15,000.00		15,000.00
Shop Building Maintenance	30,000.00		30,000.00
Equipment Maintenance & Repair	150,000.00		150,000.00
Fuel Expense	110,000.00		110,000.00
Equipment Rental	20,000.00		20,000.00
Equipment Acquisition	200,000.00		200,000.00
Road Maintenance & Construction			
Road Maintenance	163,393.00		163,393.00
Road Construction	326,256.00		326,256.00
Aggregate Crushing	300,000.00		300,000.00
Bridges, Culverts, Pipes	52,000.00		52,000.00
Traffic Control	75,000.00		75,000.00
Vegetation Management	55,000.00		55,000.00
Castleford Road Project	75,000.00		75,000.00
Federal Aid Grant-4100 N Project	328,000.00		328,000.00
Federal Aid Grant-3700 N Project	330,000.00		330,000.00
Special Levy Fund			
Bridge Maintenance & Construction			-
Road Construction		365,432.00	365,432.00
TOTAL EXPENDITURES	**3,573,740.00**	**370,932.00**	**3,944,672.00**

The Buhl Highway District Budget for Fiscal Year 2024-25 was adopted by the Board of Commissioners at the Budget Hearing held on August 12, 2024, at 6:00 p.m. at the district office in Buhl, ID.

Attest:

Hailey Sears
District Clerk

Buhl Highway District CORPORATE SEAL State of Idaho Twin Falls County

Chairman

Commissioner

Commissioner